

QUARTERLY PHYSICAL REPORT OF OPERATIONS
As of the Quarter Ending March 31, 2020

Department: **Department of Science and Technology (DOST)**
 Entity Name: **PHILIPPINE SCIENCE HIGH SCHOOL**
 Operating Unit: **MIMAROPA Region Campus**
 Organization Code (UACS): **19 016 09 00015**

- Current Year Appropriations
- Supplemental Appropriations
- Continuing Appropriations

PARTICULARS	UACS CODE	Physical Targets					Physical Accomplishments					Variance as of	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Organizational Outcome													
OO: Increased competitiveness of Filipinos in Science and Engineering													
SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) SECONDARY EDUCATION ON SCHOLARSHIP PROGRAM	3010000000												
Outcome Indicators													
1. Percentage of PSHS graduates pursuing STEM courses				N/A		90%	N/A						First batch of graduates will be on 2022
2. Percentage of winnings/ awards/ recognition from the total number of STEM-related international (ASEAN included) competitions participated by the PSHS Scholars				80%		80%	0%						Cancelled/Suspended schedule of competitions due to NCOV-19
3. Percentile of PSHS students in Math in the US-based Scholastic Aptitude Test (SAT)				N/A		80th percentile	N/A						
Output Indicators													
1. Number of scholars supported				230		8,808	170						
2. Cohort survival rate: Percentage of scholars who advance to the succeeding grade level until they complete the 6-year scholarship period				100%		90%	100%						
3. Percentage of winnings, awards, recognition from the total number of regional and national competitions participated				90%		90%	0%						Cancelled/Suspended schedule of competitions due to NCOV-19
4. Rank of the campuses based on the overall UPCAT scores of the PSHS student-takers				N/A		Top 20	N/A						

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SCIENCE, TECHNOLOGY, ENGINEERING AND MATHEMATICS (STEM) PROMOTION PROGRAM													
Outcome Indicators													
1. Percentage of municipalities with applicants to the National Competitive Examination (NCE)				50%		50%	N/A						NCE activity starts June 2020
Output Indicators													
1. Number of municipality recipients of promotional activities				30		137	N/A						NCE activity starts June 2020
2. Percentage of freshmen who were able to get a General Weighted Average (GWA) of 2.5 or better in the second quarter of the school year				90%	16%	90%	100%						

Prepared by:


MARIGEN F. FRONDA
 Budget Officer


Date: April 14, 2020

In coordination with:


MERIAM F. FALLAR
 Chief, Finance and Administrative Division

Date: April 14, 2020

Approved by:


EDWARD C. ALBARACIN
 Director III

Date: April 14, 2020